CAPITAL&CENTRIC DEVELOPMENT P&L

Newcastle-under-Lyme Astley Place

	Title	Units	Cost/Unit	Sum	Phase Totals	Scheme To
Phase 1 - Acquisition Costs						
	Land	7		£378,000		
	Stamp Duty			£8,400		
	Legal Costs	-		£20,000		
	Planning costs	-		£55,000		
	Concrete Survey	-		£83,870		
	Site investigation	-		£53,420		
	CGIs	-		£17,500		
	Other surveys	-		£14,742		
	Measured Survey	-		£19,210		
	DM Fee Discount on Land Purchase (13%)	-		-£50,232	£599,910	
		_				
Phase 1 - Construction Costs						
	Enabling Works	7	7	£560,000		
	Construction			£11,180,000		
	Contingency			£628,806		
	New Homes Warranty			£105,000		
	Furniture Packs			£273,000		
	Non recoverable VAT			£12,600		
	Construction Legals			£50,000		
	Asbestos Removal	-		£66,750		
	Fit out commercial space	1	1	£836,121	£13,712,277	
Phase 1 - Professional Fees	Architect Structural Engineer			£735,000 £163,350		
	M&E Engineer	_		\$58,500		
	Landscape Architect	_		£38,250		
	Quantity Surveyor	_		£197,400		
	Project Manager	_		£124,180		
	Acoustician			£15,290		
	Principal Designer/CDM			£14,460		
	Sustainability			£38,200		
	Fire Engineer			£56,000		
	Clerk of Works			\$40,000		
	Building control			\$25,000		
	DM Fee			£639,079		
	DM Bullet Payment			£1,437,928	£3,742,407	
						£18,0
Marketing & Letting Cos	ITS					

MARKETING & LETTING COST	S				
	Title		Sum	Phase Totals	Scheme Total
Phase 1 - Marketing & Letting					
	Marketing		£75,000		
	Letting Agent Fee	5.00%	£42,082		
	Letting Legal Fee	5.00%	£42,082	£159,164	
					£159

TOTAL COST £18,213,758