Date of

Thursday, 16th January, 2025

meeting

Time 7.00 pm

Venue Astley Room - Castle

Contact Geoff Durham 742222



Castle House Barracks Road Newcastle-under-Lyme Staffordshire ST5 1BL

# Finance, Assets & Performance Scrutiny Committee

## **AGENDA**

### PART 1 - OPEN AGENDA

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- 2 DECLARATIONS OF INTEREST
- 3 MINUTES OF A PREVIOUS MEETING (Pages 3 10)

To consider the Minutes of a previous meeting.

4 DRAFT REVENUE AND CAPITAL BUDGETS AND STRATEGIES (Pages 11 - 118) 2025/26

2025/20

- 5 SCALE OF FEES AND CHARGES 2025/26 (Pages 119 164)
- 6 TOWN DEAL AND FUTURE HIGH STREET FUNDS UPDATE (Pages 165 176)
- 7 ONE COUNCIL REVIEW AND NEXT STEPS (Pages 177 214)
- 8 WORK PROGRAMME (Pages 215 218)
- 9 PUBLIC QUESTION TIME

Any member of the public wishing to submit a question must serve two clear days' notice, in writing, of any such question to the Borough Council

#### 10 URGENT BUSINESS

To consider any business which is urgent within the meaning of Section 100B (4) of the Local Government Act 1972

#### 11 DATE OF NEXT MEETING

Thursday 27 March 2025 (7:00pm)

#### 12 DISCLOSURE OF EXEMPT INFORMATION

Contacting the Council: Switchboard 01782 717717 . Text 07800 140048

Email webmaster@newcastle-staffs.gov.uk. www.newcastle-staffs.gov.uk

To resolve that the public be excluded from the meeting during consideration of the following reports, because it is likely that there will be disclosure of exempt information as defined in the paragraphs of Part 1 of Schedule 12A (as amended) of the Local Government Act 1972.

#### 13 TRADE REFUSE FEES AND CHARGES 2025/26

(Pages 219 - 220)

Members: Councillors Holland (Chair), Bryan (Vice-Chair), Parker, J Tagg, P Waring,

Bettley-Smith, Stubbs, Allport, Lewis, Lawley and Crisp

Members of the Council: If you identify any personal training/development requirements from any of the items included in this agenda or through issues raised during the meeting, please bring them to the attention of the Democratic Services Officer at the close of the meeting.

Meeting Quorum: The meeting quorum for Scrutiny Committees is 4 of the 11 members.

#### **SUBSTITUTE MEMBER SCHEME** (Section B5 – Rule 2 of Constitution)

The Constitution provides for the appointment of Substitute members to attend Committees. The named Substitutes for this meeting are listed below:-

Substitute Members: Grocott D Jones

Whieldon Fox-Hewitt
Panter Wright
Wilkes Gorton
Adcock J Waring

If you are unable to attend this meeting and wish to appoint a Substitute to attend on your place you need to identify a Substitute member from the list above who is able to attend on your behalf

Officers will be in attendance prior to the meeting for informal discussions on agenda items.

**NOTE:** IF THE FIRE ALARM SOUNDS, PLEASE LEAVE THE BUILDING IMMEDIATELY THROUGH THE FIRE EXIT DOORS.

ON EXITING THE BUILDING, PLEASE ASSEMBLE AT THE FRONT OF THE BUILDING BY THE STATUE OF QUEEN VICTORIA. DO NOT RE-ENTER THE BUILDING UNTIL ADVISED TO DO SO.