

## NEWCASTLE PARTNERSHIP WORK PROGRAMME 2012-2017

2012-13 – current projects

Action	Lead Organisation	Timeframe	Comments	Development suggestions	Potential Budget
Lets Work Together	Newcastle Partnership	April 2012 – November 2012	Newcastle Partnership project – designed to ensure that home visitors are able to assist people in a more joined up way  November 2012 is launch date – ongoing monitoring beyond that date	Part of current work programme – ASB and Fire on first module.  Further modules being developed around key risk areas – potential to link in with all areas of work in terms of referrals and early detection (see further development of multi-agency approaches below)	Potential WMIEP funding for e-learning aspects of training modules  £15,000 to roll out publicity and also cover project delivery costs
Building Resilient Families and Communities	Staffordshire County Council	April 2012 onwards	Agreed as Newcastle Partnership project	Current project agreed by Board 2012 – project to develop links with Community Safety – particularly anti-social behaviour and domestic abuse	Funded from central government sources/payment by results
Implementation of the Localism Act	Newcastle Borough Council	April 2012 onwards	Key areas including: - Community Right to Challenge Community Right to Bid Community Right to Build	Within current capacity – not a Newcastle Partnership Project but framework in place to support other projects	Nil – staff resources needed

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Roll out of alcohol harm reduction projects within Newcastle Borough – schools-based alcohol intervention programme; parental rule setting and social norming.	Staffordshire County Council	April 2012 – April 2013	Liaise with alcohol change lead	Schools Alcohol Programme and Strengthening Families – Presentation at Newcastle Partnership Strategic Board on 24 January 2013.	£5,000 (Strengthening Families)  £2,500 (Schools based work)
Encourage the provision of information to residents on how to avoid domestic fires	FARS	April 2012 – April 2013	Links with Lets Work Together	Linked to Let's Work Together	See LWT
Develop approaches in preparation for Police and Crime Commissioners	Newcastle Partnership	June 2012 onwards	Implement and identify good practice and communicate with candidates	Within current capacity	Nil – staff resources
Road Safety – support for winter car use initiatives; improved road crossings and more facilities in rural areas	FARS – via road safety group	April 2012 – April 2013	Assessing locations and working on securing funding	Work with Highways to develop approaches to reduce parking close to schools.	Funding to be acquired from external sources – see LWT

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Map vulnerability across the Borough to deliver services more effectively	Staffordshire County Council	December 2012 onwards	Work with Staffordshire Observatory and other key agencies to develop evidence base for use in multi-agency approaches	<p>Vulnerability assessment undertaken in 2011 – to work with Staffordshire Observatory to develop this further.</p> <p>Develop further data handling/case management around anti-social behaviour – to improve the performance management of ASB, providing a picture of ASB across the borough and in addition to provide information on levels of vulnerability/issues arising/unmet needs.</p>	Work with Staffordshire Observatory – new approaches made with around using the intelligence hub
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Develop approaches with Families First to assist vulnerable people in the Borough	Staffordshire County Council	April 2012 onwards	Work with Families First to identify areas of risk and approaches to deal with issues in the area	<p>In addition to ensure links with Domestic Abuse to ensure that families get the support at the earliest opportunity.</p> <p>Look for potential funding to continue and expand the Children's and Young People worker in Newcastle which is due to end in March 2013. We currently have a 16 hour post who is always at full capacity and often has a waiting list, the post holder works with children and young people whose parents are discussed at MARAC and any that identify during the Relationships without fear school programme that there is DV at home.</p> <p>The post holder currently works 16hrs a week and is on approx £16,000.</p> <p>Investigate further the increasing links between ASB and domestic abuse.</p>	£13,000 – Children's and Young People's Worker for 2013/14
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## **NEWCASTLE PARTNERSHIP WORK PROGRAMME 2012-2017**

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2013-14

Action	Lead Organisation	Timeframe	Comments	Development suggestions	Potential Budget
Continue to discuss trans-border cases with neighbouring authorities	Newcastle Partnership	April 2013 – April 2014	Agree approaches	Important linked to domestic abuse, as victims may move around to keep safe and to look at the implications for them and their children	From existing resources
Build on existing multi-agency conference system to address problems potentially faced by vulnerable people	Newcastle Partnership	April 2013 – December 2013	Examine support for these conferences and links with other multi-agency approaches	Linked to the Early Intervention (EI) case conferences which will look at low risk domestic abuse cases and seek to prevent them from becoming high risk risk.  Will look to apply to other areas including ASB and alcohol. Will use Let's Work Together as the primary source of referrals.	See budget for Let's Work Together (above)
Complete gating off of problematic alleyways under the Green Routes scheme	Newcastle Partnership	April 2013 – April 2014	Review existing position and map out problem areas	Need to work with communities to establish need for this to be done	TBC
Raise awareness of Safeguarding Vulnerable Children and Adults across the Borough	Staffordshire County Council	April 2013 – April 2014	Raise awareness of pathways and referral processes	Linked to Let's Work Together	See LWT budget (above)

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Increase self-employment	Stoke on Trent City Council	April 2013 – April 2014	Support local unemployed people into self employment through the Newcastle Business Enterprise Coach		TBC
Further development of Community Pride events	Newcastle Partnership	April 2013 – April 2014	Review of existing scheme with a view to developing/renewing	<p>Re-badge as 'Community Well-Being' events with a focus away from crime and disorder towards health promotion/protection</p> <p>Work with Locality Action Partnerships to develop a rolling programme of Community Well-Being events.</p> <p>Possible project to work on with Public Health/CCG; Universities/College and others - linked to Partners in Action schedule.</p>	£10,000 (Partnership funding)
Complete the ongoing review of locality working and LAPs	Newcastle Partnership	April 2013-April 2014	Develop strategic framework for LAPs as part of Newcastle Partnership structures	Within current capacity looking at links to co-operative council.	£5,000

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Enhancing the Business Crime Initiative	Partnership Against Business Crime	April 2013 – April 2014	CCTV Volunteer pilot Support for Business Crime Manager post	To examine the potential for the PABC Manager to work full time and management of CCTV volunteering scheme.	£25,000 (NBC/partners) (Y1) £22,000 (Y2) £17,000 (Y3)
Introduce devices for vulnerable people to use in protecting themselves	Staffordshire Police	April 2013 – April 2014	Review ongoing on use of devices	Possible expansion of the use of Safelinq Devices linked to Domestic Abuse.	£5,000
Expansion of Safer Nights	Newcastle Borough Council  Staffordshire Police	April 2013 – March 2014	Includes areas such as K9 Drugs Dog; Test Purchase Operations, A & E Triage and Street Pastors	Projects to be identified by the Safer Nights group.  Work with the Police and Crime Commissioner to identify projects and resources.	£9,000 (Partnership funding)
Promote good behaviour amongst tenants	Newcastle Borough Council	April 2013 – April 2014	Reduce need for re-housing via anti social behaviour cases	In addition this will need to link to Domestic Abuse. Continue to develop partnership working linked to anti-social behaviour.	£3,000



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Reduce unemployment and increase skills	Coalfields Regeneration Trust	April 2013 – March 2014	Support local unemployed people into training and work through the Family Employment Initiative	Possible continuation and/or expansion of the Family Employment Initiative.  Talent Match and other targeted interventions to support those furthest from the employment market into work – links with ASB.	£80,000 – FEI
Enhance levels of community cohesion	Newcastle Borough Council	April 2013 – March 2014	Continue to build an annual programme of town centre arts and cultural events through the Town Centre Partnership	Diversions activities linked to ASB.  Investigate opportunities to increase Restorative Justice approaches across the borough.	£5,000
Increase inward investment into all sectors in the Borough to support business and jobs growth	Newcastle Borough Council	April 2013 – March 2014	Work with Make It – Stoke and Staffordshire inward investment service		Self-funding
Support vulnerable residents in housing	Newcastle Borough Council	April 2012 onwards	Supporting vulnerable residents via schemes and approaches with partners	To try and keep residents in their own homes when they have been victims of Domestic abuse, this will need linking in with the Sanctuary scheme/Safelinq devices and the DV policies in housing.	£5,000

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Continue work on Financial Inclusion intervention	Newcastle Borough Council	April 2013 – April 2014	Assess existing approaches and identify additional opportunities	A 'Made of Money' type training programme to be taken into Youth Clubs and Schools to educate young people on how to manage a household budget and the implications of credit, loans, savings etc.	£2,500
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## NEWCASTLE PARTNERSHIP WORK PROGRAMME 2012-2017

Develop health promotion work	Public Health	April 2013 – April 2014	Assess existing approaches and work through the Newcastle Partnership in developing new approaches or building on existing ones	<p>Awareness raising of domestic abuse across the health sector – admissions to A &amp; E, hospital and doctors surgeries</p> <p>Health Promotion – healthy eating, sexual health, domestic abuse, exercise and other public health issues.</p> <p>‘Better Pathways’ working with GPs to establish ‘non-clinical’ issues - commission interventions linked to wider determinants of health.</p> <p>Development of a ‘Community Health Champion’ project – working to promote community engagement in health</p> <p>Expansion of the Family Nurse Partnership in Newcastle Borough.</p>	To approach Public Health/CCG to establish funding - £10,000 in first instance (focus on prevention to reduce costs of treatment) – probably towards appointment of Health Promotion Officer and possible use of Third Sector Commissioning for Family Nurse project
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## NEWCASTLE PARTNERSHIP WORK PROGRAMME 2012-2017

2014 onwards

Action	Lead Organisation	Timeframe	Comments	Development Suggestions
Promoting community integration and developing ways of enabling communities to live and work together effectively	Newcastle Partnership	April 2014 – April 2017	Initial assessment work to be carried out and action plans develop thereafter	Continue to develop Locality Action Partnerships
Develop educational approaches to dealing with areas of risk around behaviour and attitudes in young people	Staffordshire County Council	April 2014 onwards	Identify opportunities and work with schools	
Roll out prevention materials for all aspects of domestic violence and anti-social behaviour	Staffordshire County Council	April 2014 onwards	Assess current provision of materials and identify gaps where possible	<p>Set up a survivors' forum and work with them to make sure prevention materials are relevant to our area in the Borough.</p> <p>Early Intervention Worker – currently being commissioned through Proceeds of Crime.</p> <p>Look to expand the current scheme linked to Monday Partnership briefings.</p> <p>Children and Young People's worker (highlighted previously)</p>
Improve support for victims of anti-social behaviour and domestic violence	Newcastle Partnership	April 2014 – April 2017	Review systems in place	Work with our new support service to ensure this is done and also work with survivors to address gaps they feel we have in the Borough and what we can do better.

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Investigate opportunities to develop Social Enterprises	Newcastle Partnership	April 2014 – April 2015	Investigate funding and other opportunities with partners Agreed as Newcastle Partnership project	Current Newcastle Partnership work programme.
Build on key relationships with the voluntary and community sector in delivering key services to local people	Voluntary and community sector	April 2014 – April 2014	Further LAP development Developing infrastructure support	
Tackling hate crime	Challenge North Staffs	April 2014 – April 2016	Initial assessment into the issue to take place in 2013-14	Work with Challenge North Staffordshire to identify major issues for Newcastle.
Tackling victimisation of vulnerable people	Staffordshire Police	April 2014 – April 2017	Build on existing initiatives around case conferences and expand on existing approaches	(Previously highlighted) approaches to build on existing case conference approaches.